

Consolidated business planning with daily liquidity management with

BusinessGuard – easy, uncomplicated and reliable!



As steel expert for components construction the SIAG Industrie GmbH with its' four subsidiaries stands as guarantor of highest quality in the wind power plant sector. With around 700 employees the SIAG Industrie GmbH ensures the realisation of ultramodern and eco-friendly procedures in the components production for wind turbines.

Thereby the company back on a trustful and partner-like cooperation in order to ensure highest satisfaction. The previous used controlling software for management control belies this aspiration. For this reason the mercantile head of the SIAG Industrie GmbH searched an alternative system which unifies economic logic in an indeed intuitive and easy to use solution. "Our new search aimed in finding a **fast ready-to-use, powerful BI-system** which is self-explanatory usable without the need of any training as well as daily employment," so Wolfgang Sassnowski.

BusinessGuard convinces

Compared with various BI-solutions BusinessGuard stands out through its' clear and exceedingly user friendly structure. The clear structure combined with the wizard menu enables a fast orientation as well as a smoothly integration in everyday work. The work with BusinessGuard is also facilitated through the direct planning of business transactions on the according dimension.

System Implementation

The dimension planning eases the controlling of the four SIAG Industrie GmbH subsidiaries from which two are located in the Czech Republic. Notwithstanding the four subsidiaries and the resulting high data volume the SIAG Industrie GmbH possessed within 20 days over a ready-to-use and to their company structure adapted BusinessGuard application.

After a short introduction the SIAG Industrie GmbH controlling employees have integrated BusinessGuard directly in their everyday work. Without a big work or time effort a **daily liquidity management with consideration of the open postings** is possible. BusinessGuard guarantees as well a high degree of data transparency through the traceability to the evidence level.

Fast Data Import

The individual evidences are uploaded within some seconds through the Varial as well as Excel interface and are directly being considered in the various reports. By so doing the analysis of the latest company figures can directly begin. Therefor BusinessGuard

contains various reports which can be adapted easily and uncomplicated to the needed requirements at any time through filter selection.

Data Evaluation

Besides business reports e.g. profit and loss statement, balance or also different cash-flow reports BusinessGuard offers a consolidation report. The consolidation report shows the individual subsidiaries, the consolidated assets as well as the group result. Through this the SIAG Industrie GmbH possesses within a few clicks an overview of the profitability as well as situation of each company.

In the particular reports the SIAG Industrie GmbH employees have the possibility to **analyse the indeed company figures or the planned data for the running or next business year**. For the statement of a consistent company planning BusinessGuard offers plenty of planning modules in which business transactions are planned directly on the appropriate dimension. Besides the standardised planning modules user defined modules can be developed fast and can be

uncomplicated embedded in the existing structure.

Industry specific planning module

As manufacturer of power plants components the SIAG Industrie GmbH needed a specific planning module for the caption of the individual order phases. Based on the customer needs an user friendly planning module for the **order calculation** had been programmed so that the particular project phases as well as the progress payments can be captured.

„The easy and more than user friendly programming manner and the integration of new functionalities in BusinessGuard fascinate us. With our requested order calculation module we are now able to show without big effort the short-term liquidity and to see at a glance the project status“, so Wolfgang Sassnowski. „Since the switch to BusinessGuard we are equipped with a reliable, uncomplicated system for business management as well as planning which impresses through its' more than user friendly handling.“

